

Cronograma do Contrato de Arquibancadas Temporárias do Complexo Olímpico de Deodoro														
Fases	Porcentagem	Custo	nov/15	dez/15	jan/16	fev/16	mar/16	abr/16	mai/16	jun/16	jul/16	ago/16	set/16	out/16
Projeto	3%	2.420.393,76	2.420.393,76 3%											
Mobilização	3%	2.420.393,76	2.420.393,76 3%											
Entrega de materiais	40%	32.271.916,80	4.840.787,52 6%	4.840.787,52 6%	11.295.170,88 14%	11.295.170,88 14%								
Montagem	25%	20.169.948,00		4.033.989,60 5%	4.033.989,60 5%	4.033.989,60 5%	4.033.989,60 5%	4.033.989,60 5%						
Operação	19%	15.329.160,42			1.339.284,54 1,66%	1.339.284,54 1,66%	1.339.284,54 1,66%	1.347.352,52 1,67%	1.347.352,52 1,67%	2.154.150,44 2,67%	2.154.150,44 2,67%	2.154.150,44 2,67%	2.154.150,44 2,67%	
Desmobilização	10%	8.067.979,26										2.686.637,07 3,33%	2.686.637,07 3,33%	2.694.705,12 3,34%
Total Etapa:			9.681.575,04	8.874.777,12	16.668.445,02	16.668.445,02	5.373.274,14	5.381.342,12	1.347.352,52	2.154.150,44	2.154.150,44	4.840.787,51	4.840.787,51	2.694.705,12
Total Acumulado	100%	80.679.792,00	9.681.575,04	18.556.352,16	35.224.797,18	51.893.242,20	57.266.516,34	62.647.858,46	63.995.210,98	66.149.361,42	68.303.511,86	73.144.299,37	77.985.086,88	80.679.792,00